

Project	Ward	2020/21	2021/22	2022/23
<b>SUSTAINABLE ECONOMY - CORPORATE LANDLORD ASSET INVESTMENT PROGRAMME</b>				
Capital Plan preparation costs - Advance surveys/feasibility studies/asbestos surveys/condition surveys/programme management	Various	£10,000	£50,000	-
Risk pot for emergency additions to the Capital Plan/Balance for high tenders	Various	£130,000	£150,000	-
Albion Street, Huddersfield - Condition works associated with the project to covert this building to a new home for the Youth Offending Team e.g. roof, windows and fabric repairs.	Newsome	£90,000	£50,000	-
Almondbury Children's Centre and Library - Replacement of the roof coverings	Almondbury	£90,000	-	-
Byram Buildings and Arcade - Roof repairs	Newsome	£297,000	-	-
Cawley Yard - Demolition of life expired structure. Welfare improvements through refurbishment of remaining facilities.	Liversedge & Gomersal	£35,000	£50,000	-
Chinese Centre, Huddersfield - Demolition and site clearance.	Newsome	-	£60,000	-
Civic Centre 1 - Refurbishment of stairwells and communal areas to address condition issues.	Newsome	£150,000	£150,000	-
Civic Centre 3 - Replacement boilers and Building Energy Management System (BEMS)	Newsome	£100,000	£200,000	-
Civic Centre 3 - Replacement windows	Newsome	-	£400,000	-
Cleckheaton LIC - Replacement flat roof and windows	Cleckheaton	£200,000	£100,000	-
Cleckheaton LIC - Replacement boilers	Cleckheaton	£85,000	-	-
Cliffe House - Major refurbishment of this listed building to address significant condition and H&S issues.	Kirkburton	£800,000	£200,000	-
Council Car Parks investment programme - Resurfacing of two floors at Huddersfield Bus Station.	Newsome	£100,000	£100,000	-
Cowcliffe Hill garage site - Rebuild retaining wall	Ashbrow	£25,000	-	-
Dewsbury and Huddersfield Crematoria - Replacement cremators	Dewsbury West & Ashbrow	£1,000,000	£500,000	-
Gomersal Public Hall - re-roof due to deterioration of the existing.	Liversedge & Gomersal	-	£120,000	-
Greenhead Park Bandstand - structural repairs	Greenhead	-	£50,000	-
High Street Buildings - Re-roof	Newsome	£150,000	-	-
Huddersfield Central Library - Major condition project as the first stage of the Blueprint investment in this building. Works will include complete replacement of the roof, associated works on the Art Gallery floor and general environmental improvements, replacement of the rear passenger lift and relocation of the Reference library.	Newsome	£250,000	£870,000	-

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Huddersfield Town Hall - Replacement boilers	Newsome	£206,000	-	-
Kirkgate Buildings - Condition works to refurbish and remodel this core office accommodation location.	Newsome	£200,000	£500,000	-
Oakwell Hall - Roof repairs	Birstall	£19,000	-	-
Pavilions - H&S works at Albert Morton Memorial Pavilion.	Cleckheaton	-	£50,000	-
Scissett Baths - Replacement pool roof	Denby Dale	-	£200,000	-
Slaithwaite Town Hall - Heating distribution replacement & floor strengthening	Colne Valley	£20,000	£120,000	-
Southlees - Roofing works	Almondbury	£20,000	-	-
Tolson Museum - Replacement boilers	Almondbury	-	£60,000	-
Various Aged Persons' Homes - Provision of full catering kitchens (£80K) and refurbishment of kitchens to common areas (£30K).	Various	£110,000	-	-
Various Closed Church Yards / Cemeteries - Structural H&S works and compliance	Various	£50,000	£50,000	-
Various Libraries - general condition works	Various	£55,000	£100,000	-
Various Parks and Depots -Urgent compliance and H&S works to upgrade supporting walls, structures, lighting and footpaths.	Various	£40,000	£120,000	-
Various locations - Structural and boundary walls repairs	Various	-	£50,000	-
	<b>TOTAL</b>	<b>£4,232,000</b>	<b>£4,300,000</b>	<b>£0</b>
<b>CORPORATE LANDLORD - COMPLIANCE PROGRAMME</b>				
Fire safety improvements in core office accommodation locations including Civic Centre 1, Civic Centre 3 and Kirkgate Buildings.	Various	£300,000	£300,000	
Fire safety improvements in the Town Hall portfolio including Dewsbury TH and Huddersfield TH.	Various	£300,000	£300,000	
Fire safety improvements in Council buildings leased to third parties for social care activities.	Various	£200,000	£200,000	
Fire safety improvements in maintained schools on a risk assessed basis including buildings with multi storeys.	Various	£200,000	£200,000	
		<b>£1,000,000</b>	<b>£1,000,000</b>	<b>£0</b>
<b>SUSTAINABLE ECONOMY - CORPORATE LANDLORD SUITABILITY PROGRAMME</b>				
Wellbeing improvements - Provision of new furniture, fittings and equipment to facilitate 21st Century working and a transition to mobile and agile working.	Various	-	£350,000	-
Suitability and Wellbeing improvements at Depots and Parks - Locations to be agreed with the Services.	Various	-	£350,000	-
Suitability and Wellbeing improvements - Office Accommodation portfolio - Showers, Welfare, Kitchens and improvements for disabilities - Locations to be determined by Corporate Landlord / Asset Strategy.	Various	-	£300,000	-

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	<b>TOTAL</b>	<b>£0</b>	<b>£1,000,000</b>	<b>£0</b>
<b>SUSTAINABLE ECONOMY - STRATEGIC ASSET UTILISATION PROGRAMME</b>				
High Street Buildings - Internal refurbishment - Relocation of Civil Parking Enforcement Team	Newsome	£100,000	-	-
Civic Centre 1 - Former counting house refurbishment - Relocation of Civil Parking Enforcement Team	Newsome	£50,000	-	-
	<b>TOTAL</b>	<b>£150,000</b>	<b>£0</b>	<b>£0</b>
<b>SAFE AND COHESIVE - STRATEGIC PRIORITIES</b>				
Youth Offending Team - Internal refurbishment works for relocation to Albion Street Parking Office	Newsome	£185,000	-	-

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<b>ACHIEVEMENT - STRATEGIC PRIORITIES</b>				
Slaithwaite Town Hall - Extensive condition and refurbishment in a core office accommodation location to provide modern facilities for the Council and its partners.	Colne Valley	£200,000	£400,000	£350,000
<b>CLEAN AND GREEN - STRATEGIC PROIRITIES</b>				
Depot Works - Vine Street Depot	Dalton	£460,000	£25,000	-